

Bryker Woods PTA

2011-2012 Summary Budget

| INCOME | |
|---|---------------------|
| No Hassle Fundraiser (net) | \$49,300.00 |
| Fall Carnival (net) | \$9,000.00 |
| Spring Fling (net) | \$18,200.00 |
| Grocery Cards (net) | \$14,600.00 |
| Partners in Education (net) | \$2,950.00 |
| Transfer from Savings | \$4,695.00 |
| TOTAL INCOME | \$98,745.00 |
| EXPENSES | |
| School Supplies | -\$28,225.00 |
| <ul style="list-style-type: none"> Teacher & Faculty Supplies, Special Needs-Dyslexia, Art-Music-PE, Stage Part Replacement, Library Books, Cultural Arts Program, Technology Equipment, Safety Patrol, Opera Supplies, Author Visits, Planners & Subscriptions (Scholastic News, Time For Kids), Grant Program, Reading Specialist Supplies, Aquarium Maintenance, Counselor Supplies | |
| School Events | -\$12,900.00 |
| <ul style="list-style-type: none"> Science Exploration Day, Science Fair, AxBW, MARE, Water Days, Field Trips, Outdoor School, 6th Grade Activities, Yearbook | |
| Teacher & Staff Support | -\$35,600.00 |
| <ul style="list-style-type: none"> Technology Specialist, Teacher Development & Training, Staff Luncheon | |
| PTA Programs | -\$22,020.00 |
| <ul style="list-style-type: none"> School Directory & Website, After School Program Scholarships, Chess Club Go Green, Health & Wellness, Parenting Programs, Spanish Program, Hospitality, PTA Operations, Rosetta Stone, Buildings & Grounds | |
| TOTAL EXPENSES | -\$98,745.00 |